

3.3. Sport & Recreation Draft Future Capital Works Projects

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ATTACHMENTS: Nil

PURPOSE:

The purpose of this report is to provide the Sport & Recreation reference group with information regarding sport and recreation projects that are proposed for Councils consideration for funding within the organisations forward Delivery Program.

EXECUTIVE SUMMARY:

The public exhibition of the Councils Draft Community Strategic Plan and accompanying four-year Delivery Program is imminent. The Community Strategic Plan sets the direction for the Council over the next four years and the delivery program articulates amongst other things the projects that will be completed during this period. The table provided identifies projects that have been proposed to be completed within the Parks and Recreation scope.

FINANCIAL IMPLICATIONS:

The Councils Capital Works Program is developed based on Councils Resourcing Strategy, consideration and priority of competing programs and projects across Council and after the community has the opportunity to provide feedback to the elected Council for their deliberation.

RECOMMENDATION:

1. THAT the report be received.

LINK TO COMMUNITY STRATEGIC PLAN

The relationship with the Community Strategic Plan is as follows:

1. Our Living Environment
- 1.3 Quality urban greenspaces
- 1.4 Public open space and recreational facilities and services meet community needs

CONSULTATION REQUIREMENTS

Community engagement will be undertaken in accordance with Council's Community Engagement Protocol.

DETAIL

The public exhibition (subject to Councils approval) of the Councils Draft Community Strategic Plan and accompanying four-year Delivery Program is imminent. The Community Strategic Plan sets the direction for the Council over the next four years and the delivery program articulates amongst other things the specific projects that will be completed during this period. The following table identifies projects that have been proposed to be completed within the Sport and Recreation scope.

The specific projects have generally been identified in Councils suite of Plans of Management for public open space, other adopted strategic Council documents or through a specific Council resolution.

Project	2022/23	2023/24	2024/25	2025/26
Hume Street Open Space Expansion Project -stage 2	990,000	-	-	-
OSSES Asset Condition Report - Remedial Work	200,000	200,000	200,000	205,000
Reintegrate the former Waverton Bowling Club site into Waverton Park	320,000	-	-	-
1 Henry Lawson Ave - Revert residential site to Parkland	1,400,000	-	-	-
Formalise path between Munro St bridge and main path leading down to foreshore in Sawmillers Reserve and associated landscape improvements	-	220,000	-	-
Anderson Park - Foreshore Access	-	-	240,000	-
Anderson Park - Small Watercraft Storage Facilities	-	-	20,000	-
Berry Island - Amenities Block Refurbishment	-	300,000	-	-

Berry Island Reserve - Outdoor Fitness Equipment	-	30,000	-	-
Bon Andrews Oval – New Irrigation System	-	100,000	-	-
Bradfield Park Central - Renew Synthetic Surface	-	100,000	-	-
Bradfield Park - Foreshore Upgrade as per Masterplan	-	-	-	2,500,000
Bradfield Park - Outdoor Fitness Equipment	-	-	30,000	-
Brennan Park - Outdoor Fitness Equipment	30,000	-	-	-
Cammeray Park - Master Planning	180,000	-	-	-
Cammeray Park - Synthetic Turf Replacement	-	-	400,000	-
Coal Loader - Additional Public Toilets	-	-	900,000	-
Dowling Street Reserve - Useability and Access Improvements	-	-	300,000	-
Dowling Street Reserve - Small Watercraft Storage Facilities and Improved Access to Foreshore	-	-	40,000	-
Forsyth Park - Install a New Cricket Wicket on Field 2	35,000	-	-	-
Grasmere Reserve - Playground Upgrade	-	-	170,000	-
Green Park (Cammeray) - Senior Playground Refurbishment	-	170,000	-	-
John Street Open Space - Small Watercraft Storage Facilities and Improved Access	-	40,000	-	-
Lady Gowrie Lookout - Restoration of Heritage Landscape and Upgrade	-	200,000	-	-
Lodge Road (Cremorne) - Playground Refurbishment	-	170,000	-	-
Milson Park - Storage Facilities for Kayaks	25,000	-	-	-
North Sydney Oval - Public Toilets Refurbishment	-	-	900,000	-
North Sydney Oval - Seat Replacement	-	-	903,000	-
Primrose Park - Additional Dual Cricket Net	-	150,000	-	-
Primrose Park - Drainage Improvements to Sportsfields	-	200,000	-	-
Primrose Park – Reconfiguration to add Additional Full-Size Playing Field	50,000	1,120,000	-	-
Prior Avenue (Cremorne Point) - Playground Refurbishment	170,000	-	-	-

Quarantine Boat Depot Site & Access Improvements	1,000,000	-	-	-
St Leonards Park - Landscape Masterplan Implementation	750,000	1,200,000	-	-
St Leonards Park - Playground Refurbishment	600,000	-	-	-
Sawmillers Reserve - Replace Step Tower	-	300,000	-	-
Tunks Park - Directional and/or Interpretive Signage	-	-	20,000	-
Tunks Park - Storage Facilities for Kayaks and Improved Access	-	60,000	-	-
Tunks Park - Turf Cricket Wicket Table Reconstruction	-	-	120,000	-
Waverton Park - Amenities Block Refurbishment	-	-	600,000	-
Various Parks - Fence Construction/Upgrade	100,000	100,000	100,000	103,000
Various Parks - Park Furniture	80,000	80,000	80,000	82,000
Various Parks - Park Signs	30,000	30,000	30,000	31,000
Various Parks - Pathway Construction	200,000	200,000	200,000	205,000

It is noted that the list of projects is often increased throughout the term of the delivery program as opportunities arise that provides third party funding for unfunded projects through State and Federal Government Grants, specific development contributions etc.