

# AMENDMENT TO RECOMMENDATION

---

**TO:** Mayor and Councillors  
**FROM:** Acting Director, Corporate Support, Shane Sullivan  
**DATE:** 21 April 2023  
**RE:** Item 10.03 Amended Resourcing Strategy – Long Term Financial Plan Component

---

## BACKGROUND:

This memo is provided as a further update to the report to Council for 26 April 2023: 10.03 Amended Resourcing Strategy – Long Term Financial Plan Component and to provide an updated recommendation to Council.

## EXECUTIVE SUMMARY:

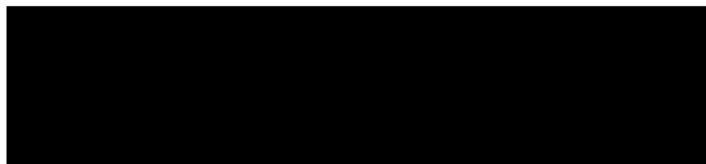
Following publication of the Council report to the meeting of 26 April 2023, further work has continued on the Long Term Financial Plan component of the Resourcing Strategy.

Some elements of the plan require further review and consideration in order to provide Council information regarding Council's capacity to deliver recurrent services, facilities and infrastructure to the community. In addition, work is being undertaken to articulate the underpinning assumptions within the plan and additional financial modelling in the sensitivity analysis.

To allow this work to be completed, the recommendation for this report is amended as follows:

**1. THAT the Long Term Financial Plan component of the Resourcing Strategy 2022-2032 be provided to Council at its meeting of 22 May 2023.**

It is noted that there is no requirement for Council to adopt an amended Long Term Financial Plan.



Shane Sullivan  
Acting Director, Corporate Support